



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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Managing Director,

J&K Medical Supplies Corporation Ltd.

Jammu/ Srinagar

No: SHS/NHM/J&K/102-108 Ambulance Service/ **12440-58** **Dated:** **6-10-2022**

Sub: Release of funds on account of OPEX cost with regard to outsourcing and operationalization of 102/ 108 ambulance services in J&K (Budget Head:7.4.1) – reg.

Sir,

Apropos to your office communication No.: JKMSCL/FA/2022-23/1266 dated: 20/08/2022 read with D. O. No.: M-11016/42/2021-NHM-II dated: 22/03/2022 from the Ministry of Health & Family Welfare, Govt. of India regarding continuation of ongoing activities already approved under NHM for the financial year – 2021-22, on the same rates and terms & conditions during the financial year – 2022-23, and provisional budgetary allocations of NHM activities, conveyed vide this office communication No.: SHS/J&K/NHM/FMG/1750-56 and SHS/J&K/NHM/FMG/1757-61, dated: 12/08/2022, sanction is hereby accorded for release of funds to the tune of Rs.469.24 Lakhs (Rupees Four Crore Sixty Nine Lakhs and Twenty Four Thousand only) under Health System Strengthening towards (OEPX) for ambulances (Budget Head: 7.4.1), as OPEX cost of ambulances supported under NHM for the month(s) of June & July 2022, as summarized herein-below:

S. No.	Month	Total No. of ALS Ambulances	Amount for ALS Ambulances (Rs. in Lakhs)	Total No. of BLS Ambulances	Amount for BLS Ambulances (Rs. in Lakhs)	Total No. of Patient Transport Ambulances	Amount for Patient Transport Ambulances (Rs. in Lakhs)	Total Ambulances	Total Amount (Rs. in Lakhs)
1	Apr-22	42	67.70	33	36.76	150	22.68	225	127.14
2	Apr-22	33	53.19	31	34.53	136	20.57	200	108.29
Total April 2022		75	120.90	64	71.29	286	43.25	425	235.43
3	May-22	42	67.70	33	36.76	150	22.68	225	127.14
4	May-22	33	53.19	31	34.53	136	20.57	200	108.29
Total May 2022		75	120.90	64	71.29	286	43.25	425	235.43
5	Jun-22	42	67.70	33	36.76	150	22.68	225	127.14
6	Jun-22	33	53.19	31	34.53	136	20.57	200	108.29
Total June 2022		75	120.90	64	71.29	286	43.25	425	235.43

S. No.	Month	Total No. of ALS Ambulances	Amount for ALS Ambulances (Rs. in Lakhs)	Total No. of BLS Ambulances	Amount for BLS Ambulances (Rs. in Lakhs)	Total No. of Patient Transport Ambulances	Amount for Patient Transport Ambulances (Rs. in Lakhs)	Total Ambulances	Total Amount (Rs. in Lakhs)
7	Jul-22	42	67.70	33	36.76	150	22.68	225	127.14
8	Jul-22	32	51.58	31	34.53	136	20.57	199	106.68
Total July 2022		74	119.29	64	71.29	286	43.25	424	233.82
Total Liability from April to July 2022			481.98		285.15		173.00		940.12
Less: Drawing Limits Allocated, vide No.: SHS/NHM/J&K/102-108 Ambulance Service/ 8049-57 dt.02/08/2022 for April & May 2022									470.88
Drawing Limit, now Allocated, for the Months of June & July 2022									469.24


In accordance with the new mechanism for release, and utilization of funds under NHM in J&K, as in vogue w.e.f. 01.07.2021, Drawing Limit of JKMSCL, registered as agency on PFMS with unique ID: JKJA00007449 with its mapped Zero Balance NHM A/c No.: 0110010100000856, will be enhanced by Rs.469.24 Lakhs (Rupees Four Crore Sixty Nine Lakhs and Twenty Four Thousand only) on Govt. Banking Business application of the J&K Bank Limited, and can be utilized by JKMSCL through PFMS under State Scheme – JK77, from Single Nodal A/c, to discharge pending liabilities with respect to outsourcing and operationalization of 102-108 ambulance services in J&K.

Above Sanctioned Grant-in-Aid is strictly subject to following Standard Terms & Conditions:

1. Sanctioned funds shall have to be exclusively utilized for release of payment on account of operational expenses of ambulances inter-alia existing '102 ambulance services' and '108 ambulance services (ALS/ BLS)' and cannot be utilized towards any other activity(ies), except with the prior approval of State Nodal Agency.
2. Sanctioned funds shall be utilized strictly as per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India for operating cost (OPEX) for ambulances, after observing all codal formalities required under rules and strictly as per guidelines issued by the MoH&FW, Govt. of India and Memorandum of Understanding (MoU) with M/s BVG India Pvt. Ltd. executed on 02nd Day of August, 2019 read with communication No.: HME/Accts/26/2020 dated: 17/09/2020 regarding finalization of service contracts by JKMSCL – payment thereof.
3. Compliance regarding all the conditionalities/ stipulations of the MoH&FW Govt. of India with respect to National Ambulance Services in J&K shall be adhered to, monitored regularly and shared with this office on monthly basis.
4. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.

5. All the infrastructure/ equipment, supported under NHM, should be prominently carry NHM Logo in English, Hindi and regional languages.
6. Any subsequent allocation of drawing limit will be made only after receipt of detailed end utilization of drawing limits allocated so far, including this instant allocation, and subject to unutilized drawing limit, if any, lying with JKMSCL.
7. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activity(ies) shall be maintained regularly at the concerned healthcare facility(ies) under the seal & signatures of concerned Officer(s).
8. Head-wise Statement of Expenditure and Utilization Certificate, alongwith physical performance report(s), be submitted to State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
9. Any further funds shall be released after receipt of Head-wise Statement of Expenditure alongwith Utilization Certificate of funds released so far, including the present release, as well as detailed requisition of funds stating category-wise No. of ambulances and monthly financial implications for each category.
10. Account of the Grantee(s) Implementing Agency(ies) shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee(s) Implementing Agency(ies) are called upon to do so.

Yours faithfully,



(Ayushi Sudan, IAS)
Mission Director, NHM, J&K

Copy for information to the:

1. Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu/ Srinagar
2. *Director Health Services, Jammu/ Kashmir with the request to ensure that compliance regarding all the conditionalities/ stipulations of the MoH&FW Govt. of India with respect to National Ambulance Services in J&K shall be adhered to, monitored regularly and shared with this office on monthly basis*
3. Financial Advisor & CAO, SHS, NHM, J&K
4. *Programme Manager, 102-108 Ambulance Services, SHS, NHM, J&K for follow up with JKMSCL as well as the Directorate of Health Services, Jammu/ Kashmir*
5. State Finance Manager/ State Accounts Manager, SHS, NHM, J&K
6. Head Assistant/ Ledger Keepers, SHS, NHM, J&K for necessary action
7. M/s BVG India Ltd.
8. Office file